EXHIBIT C	FLC	RIDA HO	USIN	G FINAN	NCE (	CORPO	RATION			Please check applicable	box, & if Amendment,	erzer rumber
		HOUSING DELIVERY GOALS CHART#2002								New Plan:	х	
STRATEGI	ES FOR	THE LOCAL H	OUSING	ASSISTAN	ICE PLA	N FOR STA	ATE FISCAL YEAR	1: 2010/2011		Amendment:		
0117711201	1									Fiscal Yr. Closeout:		
Name of Local Government:	Sumter	County					Available Funds:	\$787,118.00			67-37.005(5	(d) F.A.C
							Α	В	С	D	E	F
HOME OWNERSHIP	VLI	Max. SHIP	LI	Max. SHIP	M	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
STRATEGIES	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
Emergency Repair	2	\$15,000	2	\$15,000	1	\$15,000		\$75,000.00		\$75,000.00	9.53%	
Rehab/Replacement	3	\$85,000	2	\$85,000	1	\$85,000	\$340,000.00	\$170,000.00		\$510,000.00	64.79%	
Down Payment Assistance	2	\$20,000	2	\$15,000	2	\$5,000	\$45,000.00		\$35,000.00	\$80,000.00	10.16%	
Disaster Mitigation	0	\$25,000	0	\$25,000	0	\$25,000				\$0.00	0.00%	
Foreclosure Prevention	3	\$5,000	2	\$5,000	1	\$5,000			\$29,059.00	\$29,059.00	3.69%	
										\$0.00	0.00%	
	<del></del>									\$0.00	0.00%	
	<u> </u>									\$0.00	0.00%	
Out 4 4 14 (Blance Compared la)	10		8	 	5		\$385,000.00	\$245,000.00	\$64,059.00	\$694,059.00	88.18%	2
Subtotal 1 (Home Ownership)	10						7000,					
							New Construction	Rehab/Repair	Without Construction	Total	Total	Total
RENTAL	VLI	Max. SHIP	LI	Max. SHIP	Mi Units	Max. SHIP Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Doilars	Percentage	Units
STRATEGIES	Units	Award	Units	Award		******	<del>                                     </del>	Offir Donara		\$15,600,00	1.98%	1
Rental Deposits	5	\$1,200	5	\$1,200	3	\$1,200	)]		\$15,600.00	\$0.00	0.00%	
										\$0.00		
											0.00%	
										\$0.00	0.00%	
										\$0.00	0.00%	
Subtotal 2 (Non-Home Ownership)	5		5		3		\$0.00	\$0.00	\$15,600.00	\$15,600.00	1.98%	
Administration Fees							<u></u>			\$76,206.00 \$1,253.00	9.68% 0.16%	_
Admin. From Program Income						<u> </u>				\$1,200.00	0.00%	
Home Ownership Counseling	-											
GRAND TOTAL							******	¢045,000,00	\$79,659.00	\$787,118.00	100.00%	3
Add Subtotals 1 & 2, plus all Admin. & HO Courseling	15		13		8		\$385,000.00	\$245,000.00	\$19,059.00	\$707,110.00	100.0070	<u> </u>
Percentage Construction/Re	ĸ	Cal	t. Iculate Cons	str./Rehab Percen	t. by adding	Grand Total Col	umns A&B, then divide by	Annual Allocation Amt.		80%		
Maximum Allowable						1						
Purchase Price:							New	\$175,000	Existing	\$150,000		
. 01011000 x 11001											ļ	
Allocation Breakdown	/	Amount		%		Projected Program Income:			Max Amount Prograi	n Income For Admin:	\$1,253.00	
Very-Low Income		\$339,059.00		43.1%			captured Funds:	\$0.00				<u> </u>
Low Income		\$240,000.00		30.5%		Distribution:		\$762,058.00				<del>  -</del>
Moderate Income		\$115,000.00		14.6%		Total Availabl	e Funds:	\$787,118.00		67 27 00E(E\/d\ F	1	
TOTAL			1	88.2%	1	1	1	1	I	67-37.005(5)(d) F	.M.G.	

EXHIBIT C	FLC	RIDA HO								Please check applicable	box, & if Amendment, e	iter rember
	HOUS	NG DE	LIVERY G	OALS	CHART#2	002			New Plan:	x		
STRATEG	ES FOR	THE LOCAL H	IOUSING	G ASSISTAN	ICE PLA	N FOR STA	ATE FISCAL YEAR	R: 2011/2012		Amendment		
				-						Fiscal Yr. Closeout:		
Name of Local Government:	Sumter	County					Available Funds:	\$787,118.00			67-37.005(5)	(d) F.A.C.
							A	В	C	D Total	E Total	F Total
HOME OWNERSHIP	VLI	Max. SHIP	LI	Max. SHIP	M	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total SHIP Dollars	Percentage	Units
STRATEGIES	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars			
Emergency Repair	2	\$15,000	2	\$15,000	1	\$15,000		\$75,000.00		\$75,000.00	9.53%	5
Rehab/Replacement	3	\$85,000	2	\$85,000	1	\$85,000	\$340,000.00	\$170,000.00		\$510,000.00	64.79%	6
Down Payment Assistance	2	\$20,000	2	\$15,000	2	\$5,000	\$45,000.00		\$35,000.00	\$80,000.00	10.16%	6
Disaster Mitigation	0	\$25,000	0	\$25,000	0	\$25,000		:		\$0.00	0.00%	0
Foreclosure Prevention	3	\$5,000	2	\$5,000	1	\$5,000			\$29,059.00	\$29,059.00	3.69%	6
										\$0.00	0.00%	0
										\$0.00	0.00%	0
										\$0.00	0.00%	0
	10		8		5		\$385,000.00	\$245,000.00	\$64,059.00	\$694,059.00	88.18%	23
Subtotal 1 (Home Ownership)	10		0		- 3		\$000,000.00	<b>QZ-30,000.00</b>	<b>401,000.00</b>			
							New Construction	Rehab/Repair	Without Construction	Total	Total	Total
RENTAL	Art	Max. SHIP	LI	Max. SHIP	Mi	Max. SHIP Award	SHIP Pollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
STRATEGIES	Units	Award	Units	Award	Units			SAIF DOMAIS		\$15,600.00	1.98%	13
Rental Deposits	5	\$1,200	5	\$1,200	3	\$1,200			\$15,600.00	\$0.00		
											0.00%	0
										\$0.00	0.00%	0
										\$0.00	0.00%	0
										\$0.00	0.00%	0
Subtotal 2 (Non-Home Ownership)	5		5		3		\$0.00	\$0.00	\$15,600.00	\$15,600.00	1.98%	13
Administration Fees										\$76,206.00	9.68% 0.16%	
Admin. From Program Income										\$1,253.00	0.16%	
Home Ownership Counseling									<u> </u>		0.0078	
GRAND TOTAL							A 444 - A 444	40.45.000.00	470.050.00	6707 440 00	100.00%	36
Add Subjects 1 & 2, plus all Admir. & HO Courseing	15		13		8		\$385,000.00	\$245,000.00	\$79,659.00	\$787,118.00	100.00%	30
Percentage Construction/Re	Cal	iculate Constr./Rehab Percent by adding Grand Total Columns A&B, then divide by Ann					Annual Allocation Amt.		80%			
Maximum Allowable												
Purchase Price:							New	\$175,000	Existing	\$150,000		
Allocation Brookdown	,	\mount	%		Projected Program Income:		\$25,060.00	Max Amount Program Income For Admin:		\$1,253.00		
Allocation Breakdown	· · · · · · ·	\$339,059.00		43.1%			captured Funds:	\$0.00	111001111108141			
Very-Low Income Low Income		\$339,059.00		30.5%		Distribution:	Captared Fords.	\$762,058.00				
Moderate Income	<u> </u>	\$115,000.00		14.6%		Total Available	e Funds:	\$787,118.00				
TOTAL		\$110,000.00		88.2%			1	·		67-37.005(5)(d) F	A.C.	

EXHIBIT C	FLC	RIDA HO	USIN	G FINAI	NCE (	ORPO	RATION		-	Please check applicable	box, & If Amendment, o	riter turnber
<u> </u>	HOUS	NG DE	LIVERY G	OALS	CHART#2	2002			New Plan:	х		
STRATEG	ES FOR	THE LOCAL F	OUSING	ASSISTAN	ICE PLA	N FOR STA	ATE FISCAL YEAR	R: 2012/2013		Amendment:		
	T									Fiscal Yr. Closeout:		
Name of Local Government:	Sumter	County					Available Funds:	\$787,118.00			67-37.005(5	)(d) F.A.C.
		-										
							Α	В	С	D	E	<u> </u>
HOME OWNERSHIP	VLI	Max. SHIP	LI	Max, SHIP	Mi	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
STRATEGIES	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
Emergency Repair	2	\$15,000	2	\$15,000	1	\$15,000		\$75,000.00		\$75,000.00	9.53%	5
Rehab/Replacement	3	\$85,000	2	\$85,000	1	\$85,000	\$340,000.00	\$170,000.00		\$510,000.00	64.79%	6
Down Payment Assistance	2	\$20,000	2	\$15,000	2	\$5,000	\$45,000.00		\$35,000.00	\$80,000.00	10.16%	6
Disaster Mitigation	0	\$25,000	0	\$25,000	0	\$25,000				\$0.00	0.00%	0
Foreclosure Prevention	3	\$5,000	2	\$5,000	1	\$5,000			\$29,059.00	\$29,059.00	3.69%	6
										\$0.00	0.00%	0
										\$0.00	0.00%	0
										\$0.00	0.00%	0
Subtotal 1 (Home Ownership)	10		8	*	5		\$385,000.00	\$245,000.00	\$64,059.00	\$694,059.00	88.18%	23
Subtotal 1 (Home Ownership)												
RENTAL			LI	Max, SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
STRATEGIES	VLI Units	Max. SHIP Award	Units	Max. Shir Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units
Rental Deposits	5	\$1,200	5	\$1,200	3	\$1,200	)		\$15,600.00	\$15,600.00	1.98%	13
Rental Deposits	- 3	\$1,200		\$1,200		V1,200	,			\$0.00	0.00%	0
										\$0.00	0.00%	0
										\$0.00	0.00%	0
			:							\$0.00	0.00%	0
Outstates of New House Ourses him	5		5		3		\$0.00	\$0.00	\$15,600.00	\$15,600.00	1.98%	13
Subtotal 2 (Non-Home Ownership) Administration Fees	9		<u> </u>		·		<b>V</b> 0.00			\$76,206.00	9.68%	
Admin. From Program Income	<b></b>									\$1,253.00	0.16%	
Home Ownership Counseling											0.00%	
GRAND TOTAL				<u> </u>								
Add Subtotals 1 & 2, plus all Admin. & HO Counseling	15		13		8		\$385,000.00	\$245,000.00	\$79,659.00	\$787,118.00	100.00%	36
		<u> </u>				J.						
Percentage Construction/Re	H	Ca	culate Cons	tr./Rehab Percen	t. by adding	Grand Total Col	umns A&B, then divide by	Annual Allocation Amt.	····	80%	· · · · · · · · · · · · · · · · · · ·	
Maximum Allowable								A 47E AAA	Code 41	6450.000		ww.
Purchase Price:							New	\$175,000	Existing	\$150,000		
Allegation Procedure	<del>                                     </del>	Amount		%		Projected Pro	gram Income:	\$25,060,00	Max Amount Program	n Income For Admin:	\$1,253.00	
Allocation Breakdown Very-Low Income	<del>                                     </del>	\$339,059,00		43.1%			captured Funds:	\$0.00				
Low Income	<del>                                     </del>	\$240,000.00		30.5%		Distribution:		\$762,058.00				
Moderate Income		\$115,000.00		14.6%	l	Total Availabl	e Funds:	\$787,118.00				
TOTAL		7.13,000.00		88.2%						67-37.005(5)(d) F	.A.C.	